







Council

20 December 2022

Report of: Councillor Malise Graham MBE Portfolio Holder for People and
Communities (and Deputy Leader)

Cabinet Recommendations to Council - CCTV: Modernisation and Revised Operating Arrangements

Corporate Priority:	Excellent services positively impacting on our communities
Relevant Ward Member(s):	All
Date of consultation with Ward Member(s):	N/A
Exempt Information:	No

1 Summary

- 1.1 Due to its age and operating arrangements, the Council's CCTV system no longer offers an effective or value for money solution.
- 1.2 A business case has been developed to modernise and improve the CCTV system and associated operating arrangements including:
 - a) The purchase and installation of 10 new CCTV cameras.
 - b) A partnership with Harborough District Council to enable maintenance of the cameras.
 - c) A partnership with Harborough District Council to enable effective CCTV monitoring.
- 1.3 Subject to approval at Council in December 2022, procurement and implementation would commence in early 2023.

2 Recommendations

That Council:

2.1 Approves the capital investment to modernise the CCTV system, with the capital programme updated accordingly and £41,670 being allocated from the General Fund capital receipts and £17,770 being allocated from the HRA Regeneration and Development Reserve.

2.2 Approves that authority is given to collaborate with Harborough District Council for CCTV maintenance and monitoring arrangements.

3 Reason for Recommendations

- 3.1 The Council has a CCTV system in place however it is now over 26 years old and no longer offers an effective or value for money solution. Without investment and modernisation, it cannot offer an effective crime prevention solution.
- 3.2 The approved Capital Programme for 2022/23 refers to the need to invest in CCTV equipment / modernisation of CCTV, subject to approval of a business case. This report brings this commitment forward and sets out the associated capital investment and operating arrangements required.
- 3.3 Although not a statutory requirement, there is a significant reputational risk associated with the lack of an effective CCTV monitoring system which impacts on our ability to:
 - a) Tackle anti-social behaviour
 - b) Take enforcement action
 - c) Address our priorities as part of the Safer Melton Partnership (SMP)
 - d) Help our businesses and communities to feel safe
 - e) Enable us to effectively detect and prevent crime.

4 Background

4.1 Cabinet considered the CCTV: Modernisation and Revised Operating Arrangements report at their meeting on 16 November 2022 and made recommendations to Council, as outlined in section 2.

5 Main Considerations

5.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

6 Options Considered

6.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

7 Consultation

7.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

8 Next Steps – Implementation and Communication

8.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

9 Financial Implications

9.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

Financial Implications reviewed by: See Appendix 1

10 Legal and Governance Implications

10.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

Legal Implications reviewed by: See Appendix 1

11 Equality and Safeguarding Implications

11.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

12 Community Safety Implications

12.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

13 Environmental and Climate Change Implications

13.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

14 Other Implications (where significant)

14.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

15 Risk & Mitigation

15.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

16 Background Papers

16.1 As outlined in the CCTV: Modernisation and Revised Operating Arrangements report (Appendix 1).

17 Appendices

- 17.1 Appendix 1 CCTV: Modernisation and Revised Operating Arrangements report.
- 17.2 Appendix A GIS Map to show CCTV coverage.

Report Author:	David Walker, Safer Communities Lead Aysha Rahman, Assistant Director for Customer and Communities
Report Author Contact Details:	dwalker@melton.gov.uk / arahman@melton.gov.uk
Chief Officer Responsible:	Michelle Howard, Director for Housing and Communities (Deputy Chief Executive)
Chief Officer Contact Details:	01664 504322 mhoward@melton.gov.uk